2025 EADA Survey

Institution: (485111) User ID: E4851111

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. Hc	w v	will you rep	ort Op	erating (Game	e-day) Expe	enses?		
	•	By Team	0	Per Participant				
2. Se	lec	t the type o	of vars	ity sports tean	ns at your	institution.		
	/	Men's Team	าร					
	/	Women's Teams						
	Ĭ	Coed Team	S					
3. Do	an	y of your to	eams l	nave assistant	coaches?			
(•	Yes						
		Men's	Teams					
		Wome Teams						
		✓ Coed T	Teams					
()	No						

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent

screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's, Women's and Coed Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	s Coed	Sport	Men's	Women's	s Coed
Archery				Badminton			
Baseball				Basketball			
Beach Volleyball				Bowling			
Cross Country	/	~		Diving			
Equestrian				Fencing			
Field Hockey	,			Football	✓		
Golf	✓	~		Gymnastics			
Ice Hockey				Lacrosse			
Rifle			✓	Rodeo			
Rowing				Sailing			
Skiing				Soccer	~	~	
Softball		~		Squash			
Swimming				Swimming and Diving (combined)			
Synchronized Swimming	d			Table Tennis			
Team Handball				Tennis			

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Track and Field (Indoor)				Track and Field (Outdoor)			
Track and Field and Cross Country (combined)				Volleyball			
Water Polo				Weight Lifting			
Wrestling				Other Varsity Sports (Specify sports in the caveat box.)*			
Caveat (Specify C *Use the caveat to should only include *The caveat on th Dissemination We enter it on the Ath	o list the ' de interco is screen ebsite (pu	"Other Va ollegiate v is for into ublic site).	rsity Sports arsity sport ernal use ar If you wan	s in your EADA ond does not app	disclosure ear on the	es. e EADA	
If you save the data	a on this	screen, th	en return to	o the screen to r	nake cha	nges, note	the

- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's, Women's and Coed Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams	
Cross Country	13	15	
Football	149		
Golf	11	3	
Soccer	44	24	
Softball		15	
Total Participants Men's and Women's Teams	217	57	
	Coed	Teams	
Varsity Teams	# Men	# Women	
Rifle	5	2	
Total Participants Coed Teams	5	2	
Grand Total Participants	Men	Women	
Grand Total Participants	222	59	
Unduplicated Count of Participants			

Caveat:

(For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Total Head Coaches
Cross Country			1
Football			1
Golf			1
Soccer			1
Coaching Position Totals	1 3 3 1	0 0 0 0	4

CAVEAT

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- Employee Employee Time Time or Basis Basis Volunteer	Total Head Coaches
Cross Country			1
Golf			1
Soccer		1 1	1
Softball		1 1	1
Coaching Position Totals		2 2 3 1	4

CAVEAT

Head Coaches - Coed Teams

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For each coed team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

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The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

	Male Head Coaches	Female Head Coaches	
Varsity Teams	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Total Head Coaches
Rifle			1
Coaching Position Totals	0 1 1 0	0 0 0 0	1
CAVEAT			

Head Coaches' Salaries - Men's, Women's and Coed Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams	Coed Teams	
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	22,857	25,750	19,950	
Number of Head Coaching Positions Used to Calculate the Average	4	4	1	
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)				
Average Annual Institutional Salary per Full-time equivalent (FTE)	63,054	46,606	46,395	
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	1.45	2.21	0.43	
CAVEAT				

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

	Male Assistant	t Coaches	Female Assistant Coaches	
Varsity	Assigned Assigned	Full- Part-	Assigned Assigned Full- Part-	
Teams	to Team to Team	Time Time	to Team to Team Time Time	
	on a on a Ins	stitutionInstitution	on a on a InstitutionInstitution	Total
	Full- Part- En	mployee Employee	Full- Part- Employee Employee	Assistant

	Time Time Basis Basis	or Volunteer	Time Time Basis Basis	or Volunteer	
Cross Country					0
Football	2 8	2 8			10
Golf					0
Soccer		1			1
Coaching Position Totals	2 9	2 9	0 0	0 0	11
CAVEAT					

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

	Male Assista	Fema	tant Coaches			
Varsity	Assigned Assigned		Assigned	_		
Teams		Time Time	to Team			T. 4.1
		InstitutionInstitution	on a		InstitutionInstitution	Total
	Full- Part-	Employee Employee	Full-	Part-	Employee Employee	Assistant
	Time Time	or	Time	Time	or	Coaches
	Basis Basis	Volunteer	Basis	Basis	Volunteer	
Cross						

Assistant Coaches - Coed Teams

For each coed team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches Female Assistant Coaches Varsity Assigned Assigned Full-Assigned Assigned Full-Part-Part-Teams to Team to Team Time Time to Team to Team Time Time on a InstitutionInstitution on a on a InstitutionInstitution on a Total Full-Part- Employee Employee Full-Part- Employee Employee **Assistant** Time Time Time Time Coaches or or **Basis Basis** Volunteer Basis Basis Volunteer Rifle 1 1 1 Coaching 0 0 0 1 1 0 0 0 1 Position Totals

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Assistant Coaches' Salar	ies - Men's	s, Wome	n's and Coed Teams
Enter only salaries and bonuses that your i compensation for coaching. Do not include Do not include volunteer coaches in calcula Equivalent (FTE) Total. For help calculating the FTE total click on t	e benefits on this ating the average	screen. salary and the	e Full-Time
	Men's Teams	Women's Teams	Coed Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	26,636	12,000	0
Number of Assistant Coaching Positions Used to Calculate the Average	11	2	0
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)			1
Average Annual Institutional Salary per Full-time equivalent (FTE)	57,339	35,294	

CAVEAT

5.11

0.68

Sum of Full-Time Equivalent (FTE)

Positions Used to Calculate the Average

Athletically Related Student Aid - Men's, Women's and Coed Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Coed Teams	Total	
Amount of Aid	100,596	87,895	0	188,491	
Ratio (percent)	53	47	0	100%	
CAVEAT					

Recruiting Expenses - Men's, Women's and Coed Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	r	Men's Teams	Women's Teams	Coed Teams	Total
Total		10,638	12,489	0	23,127
CAVEAT					

Operating (Game-Day) Expenses - Men's, Women's and Coed Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

		Men's Teams		W	omen's Team	S	
Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses
Football	149	2,080	309,909				309,909
Cross Country	13	202	2,628	15	206	3,085	5,713
Golf	11	3,327	36,592	3	3,716	11,149	47,741
Soccer	44	486	21,390	24	735	17,632	39,022
Softball				15	2,351	35,263	35,263
Total Operating Expenses Men's and Women's Teams	217		370,519	57		67,129	437,648

Coed Teams

Men Women

Total Operating Expenses of Coed Teams

Rifle

5,057	

5,057

	2

2

1,011

	2,023
()

2,023

7,080

7,080

Grand Total Operating Expenses

5

5

1,011

Grand Total Operating Expenses	222	375,576 59	69,152 444,728
CAVEAT			

Note: This screen is for game-day expenses only.

Total Expenses - Men's, Women's and Coed Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Football	887,647		887,647
Cross Country	4,428	5,197	9,625

Golf	43,373	25,836	69,209
Soccer	135,848	142,880	278,728
Softball		170,113	170,113
Total Expenses of all Sports, Except Football and Basketball,Combined (Men's and Women's Teams)	183,649	344,026	527,675
Total Expenses Men's and Women's Teams	1,071,296	344,026	1,415,322

Coed Teams

Varsity Teams	Amount Allocated to Men	Amount Allocated to Women	Total
Rifle	20,439	8,176	28,615
Total Expenses Coed Teams	20,439	8,176	28,615
Grand Total Expenses			
Total Expenses Men's, Women's and Coed Teams	1,091,735	352,202	1,443,937
Not Allocated by Sex/Sport (Expenses not attributable to a particular sport or sports)			593,283
Grand Total Expenses			2,037,220

CAVEAT



Total Revenues - Men's, Women's and Coed Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Team	Men's Teams	Women's Teams	Total
Football	887,647		887,647
Cross Country	4,428	5,197	9,625
Golf	43,373	25,836	69,209
Soccer	135,848	142,880	278,728
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Total Revenues Men's and Women's Teams	1,071,296	344,026	1,415,322

Coed Teams

Varsity Team Amount Allocated Amount Allocated Total to Men to Women

Rifle	20,439	8,176	28,615
Total Revenues Coed Teams	20,439	8,176	28,615
Grand Total Revenues			
Total Revenues Men's, Women's and Coed Teams	1,091,735	352,202	1,443,937
Not Allocated by Sex/Sport (Revenues not attributable to a particular sport or sports)			593,283
Grand Total Revenues for all Teams (includes by team and not allocated by Sex/sport)			2,037,220
CAVEAT			

Summary - Men's, Women's and Coed Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

		Men's Teams	Women's Teams	Coed Teams	Total
1	Total of Head Coaches' Salaries	91,428	103,000	19,950	214,378
2	<u>Total of Assistant Coaches'</u> <u>Salaries</u>	292,996	24,000	0	316,996
3	<u>Total Salaries (Lines 1+2)</u>	384,424	127,000	19,950	531,374

10/0/20	, 1.10 T W		2020 27 (57 (54) (57		
4	Athletically Related Student Aid	100,596	87,895	0	188,491
5	Recruiting Expenses	10,638	12,489	0	23,127
6	<u>Operating (Game-Day) Expenses</u>	370,519	67,129	7,080	444,728
7	Summary of Subset Expenses (Lines 3+4+5+6)	866,177	294,513	27,030	1,187,720
8	<u>Total Expenses for Teams</u>	1,071,296	344,026	28,615	1,443,937
9	<u>Total Expenses for Teams Minus</u> <u>Subset Expenses (Line 8 – Line</u> <u>Z)</u> .	205,119	49,513	1,585	256,217
10	Not Allocated Expenses				593,283
11	<u>Grand Total Expenses (Lines</u> 8+10)				2,037,220
12	<u>Total Revenues for Teams</u>	1,071,296	344,026	28,615	1,443,937
13	Not Allocated Revenues				593,283
14	Grand Total Revenues (Lines 12+13)				2,037,220
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	0	0	0	0
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)				0

To return to a data entry screen, click on the link in the Navigation Menu.

To proceed to the Supplemental Information screen, click on the link in the Navigation

Menu or click on the "Next" button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk. To explain specific data entered on a previous screen, please use the caveat box on that screen.