2021 EADA Survey

Institution: (485111) User ID: E4851111

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

Scieens a	screens are appropriate for your institution.									
1. How v	vill yo	ou report	Ope	rating (Game-day) Expenses?						
•	Ву Т	eam	0	Per Participant						
2. Selec	t the	type of v	arsity	y sports teams at your institution.						
~	Men'	s Teams								
~	Wom Tean									
	Coed	d Teams								
3. Do an	y of y	our tean	ns ha	ve assistant coaches?						
•	Yes									
	~	Men's Tea	ams							
	✓	Women's Teams								
	/	Coed Tea	ms							
0	No									

If you save the data on this screen, then return to the screen to make changes, note the following:

Sports Selection - Men's, Women's and Coed Teams

¹⁾ If you select an additional type of team remember to include associated data for that type of team on subsequent screens;

²⁾ If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Coed	Sport	Men's	Women's	Coed
Archery				Badminton			
Baseball				Basketball			
Beach Volleyball				Bowling			
Cross Country	\checkmark	\checkmark		Diving			
Equestrian				Fencing			
Field Hockey				Football	\checkmark		
Golf	\checkmark	\checkmark		Gymnastics			
Ice Hockey				Lacrosse			
Rifle			\checkmark	Rodeo			
Rowing				Sailing			
Skiing				Soccer	\checkmark	~	
Softball		\checkmark		Squash			
Swimming				Swimming and Diving (combined)			
Synchronized Swimming				Table Tennis			
Team Handball				Tennis			
Track and Field (Indoor)				Track and Field (Outdoor)			
Track and Field and Cross Country (combined)				Volleyball			

Water Polo				Weight Lifting			
Wrestling				Other Sports (Specify sports in the caveat box.)*			
	ite). If you	u want info		does not appear on the appear on the public sit			
				er sports are Dancing a ompetitive varsity team			
following: 1) If you select an subsequent scro 2) If you delete a s associated data	additiona eens; sport but l a for that s	al team rem have alread sport will be	nember to in ly entered a e deleted fr	the screen to make chanclude associated data on other om subsequent screens you must re-save every	for that sport r screens, all s. However, b	t on	
		-		i's, Women's a		d Teams	
Varsity Teams	of partic	ipants as o	f the day o	f the first scheduled con	test. Women's	s Teams	
Cross Country				17		15	
Football				79			
Golf				9		5	
Soccer				31		25	

Softball		18	
Total Participants Men's and Women's Teams	136	63	
	Coed 7	Геаms	
Varsity Teams	# Men	# Women	
Rifle	4	6	
Total Participants Coed Teams	4	6	
Grand Total Participants	Men	Women	
Grand Total Participants	140	69	
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	140	69	
Caveat: (For each men's or women's team that includes opported of male and the number of female students on that the apply for coed teams. Additionally, provide any other	team in this caveat bo	x. This does not	

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Female Head Coaches

Varsity Teams	Assigned to Team on a Full- Time Basis		Full- Part- Time Time Institution Institution Employee Employee or Volunteer			Total Head Coaches
Cross Country		1	1			1
Football		1	1			1
Golf		1				1
Soccer	1		1			1
Coaching Position Totals	1	3	3 1	0 0	0 0	4
CAVEAT						

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity	Assigned Assigned	Full-	Part-	Assigned	Assigned	Full-	Part-	
Teams	to Team to Team	Time	Time	to Team	to Team	Time	Time	
	on a on a		Institution	on a	on a		Institution	Total

Full- Time Basis	Part- Time Basis	Institution Employee Employee or Volunteer	Full- Time Basis	Part- Time Basis	Institution Employee Employee or Volunteer	Head Coaches
	1	1				1
	1					1
			1		1	1
			1		1	1
0	2	1 1	2	0	2 0	4
	Time Basis	Time Basis 1 1	Time Basis Basis Employee or Volunteer 1 1 1 1 1 1 1	Time Basis Basis Employee or Volunteer Basis 1 1 1 1	Time Basis Basis Employee or Volunteer Basis Basis 1 1 1 1	Time Basis Basis Employee or Volunteer Basis Basis Employee or Volunteer 1 1 1

Head Coaches - Coed Teams

For each coed team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches Female Head Coaches Varsity Assigned Assigned Full-Part-Assigned Assigned Full-Part-**Teams** to Team to Team Time Time to Team to Team Time Time Institution Institution Institution Institution on a on a on a on a Total Full-Part-Employee Employee Full-Part-Employee Employee Head Time Time or Time Time or Coaches **Basis** Basis Volunteer Basis Basis Volunteer Rifle 1 1 1

Coaching Position Totals	0 0 0 0
CAVEAT	
Head Coaches' Salaries - Men's, Wo	men's and Coed Teams
Enter only salaries and bonuses that your institution pays her coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average sequivalent (FTE) Total. For help calculating the FTE total click on the Instructions line.	salary and the Full-Time

	Men's Teams	Women's Teams	Coed Teams	
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	21,161	24,232	5,000	
Number of Head Coaching Positions Used to Calculate the Average	4	4	1	
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0	0	
Average Annual Institutional Salary per Full- time equivalent (FTE)	57,581	43,465	31,250	
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	1.47	2.23	0.16	
CAVEAT				

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches

Varsity Teams	Assigned to Team on a Full- Time Basis	on a	Time Institution In Employee E				Full- Time Institution Employee		Total Assistant Coaches
Cross Country									0
Football	5	0	5	0					5
Golf						1		1	1
Soccer		1		1					1
Coaching Position Totals	5	1	5	1	0	1	0	1	7
CAVEAT									

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches

Female Assistant Coaches

Female Assistant Coaches

Varsity Teams		Time Time Institution Institution Employee Employee or		Time Time Institution Institution Employee Employee or	Total Assistant Coaches
Cross Country					0
Golf					0
Soccer				1	1
Softball					0
Coaching Position Totals	0 0	0 0	0 1	0 1	1
CAVEAT					

Assistant Coaches - Coed Teams

For each coed team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

	Ma	le Assist	ant Coach	nes	Fem	ale Assis	tant Coac	hes	
Varsity	•	Assigned		Part-	•	Assigned		Part-	
Teams	to Team on a		Time Institution	Time Institution	to ream on a	to Team	Time Institution	Time Institution	Total
	Full-			Employee	Full-		Employee		Assistant
	Time	Time		or	Time	Time		or	Coaches
	Basis	Basis		Volunteer	Basis	Basis		Volunteer	

Rifle		1
Coaching Position Totals		1
CAVEAT		

Assistant Coaches' Salaries - Men's, Women's and Coed Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams	Coed Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	31,521	12,001	
Number of Assistant Coaching Positions Used to Calculate the Average	7	1	
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0		1
Average Annual Institutional Salary per Full- time equivalent (FTE)	39,900	32,435	
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	5.53	0.37	

Athletically Related Student Aid - Men's, Women's and Coed Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Coed Teams	Total	
Amount of Aid	519,323	112,044	0 (631,367	
Ratio (percent)	82	18	0	100%	
CAVEAT					

Recruiting Expenses - Men's, Women's and Coed Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Coed Teams	Total
Total	5,688	1,318	0	7,006

CAVEAT

Operating (Game-Day) Expenses - Men's, Women's and Coed Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Men's Teams

Women's Teams

Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses
Football	79	1,276	100,820				100,820
Cross Country	17	216	3,666	15	235	3,523	7,189
Golf	9	2,738	24,639	5	3,564	17,818	42,457
Soccer	31	539	16,694	25	665	16,626	33,320
Softball				18	2,963	53,326	53,326
Total Operating Expenses Men's and Women's Teams	136		145,819	63		91,293	237,112

Coed Teams

Men Women

Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses
Rifle	4	320	1,281	6	320	1,921	3,202
Total Operating Expenses of Coed Teams	4		1,281	6		1,921	3,202
Grand Total C	perating Exp	enses					
Grand Total Operating Expenses	140		147,100	69		93,214	240,314
CAVEAT							

Note: This screen is for game-day expenses only.

Total Expenses - Men's, Women's and Coed Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Football	905,776		905,776
Cross Country	7,318	7,031	14,349
Golf	30,025	36,129	66,154

	124,660	133,209	257,869
Softball		161,876	161,876
Total Expenses of all Sports, Except Football and Basketball,Combined (Men's and Women's Teams)	162,003	338,245	500,248
Total Expenses Men's and Women's Teams	1,067,779	338,245	1,406,024
Coed	Teams		
Varsity Teams	Amount Allocated to Men	Amount Allocated to Women	Total
Rifle	3,870	5,805	9,675
Total Expenses Coed Teams	3,870	5,805	9,675
Grand Total Expenses			
Total Expenses Men's, Women's and Coed Teams	1,071,649	344,050	1,415,699
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			632,885
Grand Total Expenses			2,048,584
CAVEAT			

Total Revenues - Men's, Women's and Coed Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Team	Men's Teams	Women's Teams	Total
Football	905,776		905,776
Cross Country	7,318	7,031	14,349
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Total Revenues Men's and Women's Teams	1,067,779	338,245	1,406,024
Coed	Teams		
Varsity Team	Amount Allocated to Men	Amount Allocated to Women	Total
Rifle	3,870	5,805	9,675
Total Revenues Coed Teams	3,870	5,805	9,675
Grand Total Revenues			
Total Revenues Men's, Women's and Coed Teams	1,071,649	344,050	1,415,699

a particular sport or sports)	632,885
Grand Total Revenues for all Teams (includes by team and not allocated by gender/sport)	2,048,584
CAVEAT	

Summary - Men's, Women's and Coed Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

		Men's Teams	Women's Teams	Coed Teams	Total
1	Total of Head Coaches' Salaries	84,644	96,928	5,000	186,572
2	Total of Assistant Coaches' Salaries	220,647	12,001	0	232,648
3	Total Salaries (Lines 1+2)	305,291	108,929	5,000	419,220
4	Athletically Related Student Aid	519,323	112,044	0	631,367
5	Recruiting Expenses	5,688	1,318	0	7,006
6	Operating (Game-Day) Expenses	145,819	91,293	3,202	240,314
7	Summary of Subset Expenses (Lines 3+4+5+6)	976,121	313,584	8,202	1,297,907
8	<u>Total Expenses for Teams</u>	1,067,779	338,245	9,675	1,415,699
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	91,658	24,661	1,473	117,792

10	Not Allocated Expenses				632,885
11	Grand Total Expenses (Lines 8+10)				2,048,584
12	<u>Total Revenues for Teams</u>	1,067,779	338,245	9,675	1,415,699
13	Not Allocated Revenues				632,885
14	Grand Total Revenues (Lines 12+13)				2,048,584
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12- Line 8)	0	0	0	0
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)				0

To return to a data entry screen, click on the link in the Navigation Menu.

To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.

To explain specific data entered on a previous screen, please use the caveat box on that screen.

Georgia Military College hosts these athletic teams only at the Milledgeville campus. In the 2020 fall term, the Milledgeville campus enrolled 558 female and 573 male students.